



RPA PROJECT MANAGEMENT

Project Status Report

Department of General Services

900 & 1000 Second Avenue

Project: Restroom Renovations 900 & 1000 Second Avenue Nashville, TN 529/029-004		Project Work Type: Renovation	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: In Design	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/09/11: Lynelle Jensen to request cost proposal from Greg Mayo.

Issues: G

Andrew Jackson Building

Project: Exterior Maintenance Andrew Jackson Building Nashville, TN 460/073-01-2011		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,300,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$1,150,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract in progress.

Issues: G

Andrew Johnson Building

Project: Wall Buildout/3rd Floor-AMVETS & DAV Andrew Johnson Building Nashville, TN 529/011-010		Project Work Type: New Construction	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: S/C (Not Closed)	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Shelton, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/01/11: Notice to Proceed issued, Required Substantial Completion date is 8/15/11.
8/22/11: Awaiting installation of strobe.

Issues: G

Capitol Complex

Project: Capital Improvements Master Plan Capitol Complex Multiple, TN 460/000-01-2011		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$1,000,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/27/11: Design Contract in progress. Issues: G				

Chattanooga State Office Building

Project: Mechanical Systems Upgrade Chattanooga State Office Building Chattanooga, TN 520/001-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,970,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$1,760,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 7/26/11: Designer Contract under signature process. Issues: G				

Citizens Plaza Building

Project: Renovation-Phase 4 Citizens Plaza Building Nashville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,500,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Cordell Hull Building

Project: Energy Management System Upgrade Cordell Hull Building Nashville, TN 460/011-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$855,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$715,000.00
Project Manager: Burd, S.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Wall Buildout/3rd Floor-AMVETS & DAV Cordell Hull Building Nashville, TN 529/070-002		Project Work Type: New Construction	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Shelton, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/01/11: Notice to Proceed issued, Required Substantial Completion date is 8/15/11.

Issues: G

Project: Elevators Modernization Cordell Hull Building Nashville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,670,000.00
		Current Work Phase: Awaiting SBC Approval ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 7/26/11: Project placed on hold by General Services pending financial assessment.

Data Centers

Project: Building Systems Update-Phase 2 Data Centers Nashville, TN 529/031-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,400,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$2,110,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract under signature process.

Issues: G

Project: Plaza Upgrade Donnelley J. Hill Building Memphis, TN 460/003-01-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,000,000.00
		Current Work Phase: Project Closed Out Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$1,650,000.00
Project Manager: DePalma, N.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Boiler Replacement Donnelley J. Hill Building Memphis, TN 460/003-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$370,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$324,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/26/11: Designer Contract in signature process.
9/8/11: Designer Contract executed 8/31/11.

Issues: G

Project: Elevator Renovation Donnelley J. Hill Building Memphis, TN 460/003-02-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$190,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$165,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract under signature process.

Issues: G

Project: Lighting Controls Upgrade Donnelley J. Hill Building Memphis, TN 460/003-03-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$170,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$145,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Design Contract in process.

Issues: G

Project: Exterior Repairs Donnelley J. Hill Building Memphis, TN 527/070-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$495,000.00
Project Manager: DePalma, N.	Construction Admin: Loggins, B.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 11/3/11: Construction Contract executed 10/31/11. Issues: G				

James K. Polk Building

Project: Jackson Hall Roof Replacement James K. Polk Building Nashville, TN 529/075-03-2011		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$242,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 7/26/11: Designer Contract in signature process. 9/8/11: Designer Contract executed 8/31/11. 9/27/11: Kick-off meeting scheduled with Designer. Issues: G				

James R. Mapp State Office Building

Project: Structural Repair James R. Mapp State Office Building Chattanooga, TN 460/005-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$297,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 7/26/11: Designer Contract in signature process. 9/13/11: Designer Contract executed 9/7/11. Issues: G				

John Sevier Building

Project: Modernize Passenger Elevators John Sevier Building Nashville, TN 460/070-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$680,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$605,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 8/25/11: Designer Contract in signature process. 9/13/11: Designer Contract executed 9/9/11. 9/27/11: Kick-off meeting scheduled with Designer. Issues: G				

Knoxville State Plaza

Project: Roof Replacement & HVAC Upgrades Knoxville State Plaza Knoxville, TN 526/010-01-2011		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$650,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$572,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 8/25/11: Designer Contract in signature process. 9/13/11: Designer Contract executed 9/6/11. Issues: G				

Legislative Plaza

Project: Structural Repairs to Garage Legislative Plaza Nashville, TN 529/045-01-2011		Project Work Type: Repair	Delivery Method:	Project Budget: \$185,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$165,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Motor Vehicle Management

Project: Relocation Motor Vehicle Management Nashville, TN Budgeted - FY 11/12		Project Work Type: New Construction	Delivery Method:	Project Budget: \$3,650,000.00
		Current Work Phase: Awaiting SBC Approval ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Multiple Facilities

Project: Waterproofing & Drainage Study-Capitol-Cordel Multiple Facilities Nashville, TN 460/001-01-2011		Project Work Type: Study	Delivery Method: Design Consultant	Project Budget: \$250,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/27/11: Design Contract in process. Issues: G				

Project: Chiller Replacement-Andrew Johnson & Davy C Multiple Facilities Nashville, TN 460/001-02-2011		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,600,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$1,402,500.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/27/11: Design Contract in process. Issues: G				

Northeast Regional Health Office

Project: Roof Replacement Northeast Regional Health Office , TN 408/011-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$150,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$120,000.00
Project Manager: Law, V.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/27/11: Design Contract in process. Issues: G				

Piedmont Gas Building

Project: Interior Reno/Essential Maintenance-Phase 2 Piedmont Gas Building Nashville, TN 529/012-01-2009-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,350,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin: Fields, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/27/11: Bids to be received 10/27/11. Issues: G				

R.S. Gass Complex

Project: Atrium Interior Renovations/Environmental Assi R.S. Gass Complex Nashville, TN 529/020-003		Project Work Type: Renovation	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: Final Pricing	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Fields, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 8/15/11: Contractor is pricing. Issues: G				

South Central Regional Health Office

Project: Parking & Walkway Repair South Central Regional Health Office Columbia, TN 408/003-01-2011		Project Work Type: Repair	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$302,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/27/11: Design Contract in process. Issues: G				

State Capitol

Project: Site Improvements State Capitol Nashville, TN 529/005-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$30,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/27/11: Design Contract in process. Issues: G				

State Library & Archives

Project: Vault HVAC Upgrade State Library & Archives Nashville, TN 529/043-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$220,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 8/25/11: Designer Contract in signature process. 9/19/11: Designer Contract executed 9/15/11. 9/27/11: Kick-off meeting scheduled with Designer. Issues: G				

State Supreme Court Building

Project: Mechanical Systems Upgrade State Supreme Court Building Jackson, TN 523/073-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$385,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$330,000.00
Project Manager: DePalma, N.	Construction Admin: Loggins, B.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Tennessee Executive Residence

Project: Conservation Hall Tennessee Executive Residence Nashville, TN 460/028-01-2006		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$8,960,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$7,897,000.00
Project Manager: Robertson, A.	Construction Admin: Patteson, G.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G S/C was achieved in October 2009. This was not an SBC contract. Issues: G				

Project: Carriage House Renovations Tennessee Executive Residence Nashville, TN 460/028-01-2010		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$90,000.00
		Current Work Phase: Construction Closed ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Robertson, A.	Construction Admin: Patteson, G.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 9/9/11: Expect pricing revision 9/18/11.				

Tennessee Preparatory School

Project: Fire Alarm Upgrade Tennessee Preparatory School Nashville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$970,000.00
		Current Work Phase: Awaiting SBC Approval ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Tennessee Tower

Project: Print Services Consolidation Tennessee Tower Nashville, TN 529/079-02-2011		Project Work Type: Buildout	Delivery Method: Design / Bid / Build	Project Budget: \$1,800,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$1,430,000.00
Project Manager: Jensen, L.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 8/25/11: Design Contract in signature process. 9/26/11: Design Contract executed 9/20/11. Issues: G				

Project: Exterior Building Maintenance and Repairs Tennessee Tower Nashville, TN 529/079-03-2011		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$7,200,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$6,600,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/27/11: Design Contract in process. Issues: G				

Project: 3rd Floor Tenant Alterations Tennessee Tower Nashville, TN 529/079-04-2011		Project Work Type: Renovation	Delivery Method: Job Order Contract	Project Budget: \$1,050,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$385,000.00
Project Manager: DePalma, N.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 10/27/11: Direct Order Contractor developing cost proposal. Issues: G				